

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-630	PUBLIC WORKS - GEOGRAPHIC INFORMATION SYSTEM	LOCATION - Citywide
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Funds are needed for an infrastructure maintenance program using G.I.S. information technology to support the water utility system, pipe networks, and utility information. An engineering document management system is also to be included to allow for 7 day 24 hour access to utility records during normal operations and emergencies.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	12,000					12,000
402	Water Utility Funds	625	500	500	500	500	1,125
TOTAL		12,625	500	500	500	500	13,125